Office of the Police and Crime Commissioner for Cleveland

The policing budget for 2021-2022

Our priorities for 2021-22

A Police and Crime Commissioner is required to develop a Police and Crime Plan for their area, which sets out the policing and community safety objectives for the year ahead.

1: Investing in our police

2: A better deal for victims and witnesses

3: Tackling offending and re-offending

4: Working together to make Cleveland safer

5: Securing the future of our communities



Achievements and improvements in 2020-21

- Accelerated recruitment of more than 100 additional police officers as part of the national uplift.
- Invigorated neighbourhood policing, with **100 officers returning to neighbourhoods** to support PCSOs.
- Improvements made to **Force Control Room** after in-depth scrutiny by the Commissioner's Office.
- £1m investment in crime prevention measures to protect three Cleveland communities affected by theft and burglary.
- Over £1m spent on services to support and protect survivors of domestic abuse and sexual violence
- First ever **Cleveland Youth Commission on policing and crime** to seek the views of young people aged 14-24.
- Unique research project between the Commissioner's Office and Teesside University to measure public perceptions about policing during the pandemic.



Did you know...

During 2020, the Commissioner's Office secured more than **£569,000** in extra funding for organisations supporting victims of domestic abuse and sexual violence during the COVID pandemic.

What is the precept?

The precept is the amount each household in Cleveland pays towards the cost of policing and community safety, as part of their annual Council Tax.

In our recent consultation, over half of respondents said they would be willing to **pay more** for policing in their council tax.

Acting Commissioner Lisa Oldroyd has set a lower, inflation-level increase of 1.99% for 2021-22. This equates to a £5.19 per year increase for a Band D property - or 10p per week.

How much will you pay?

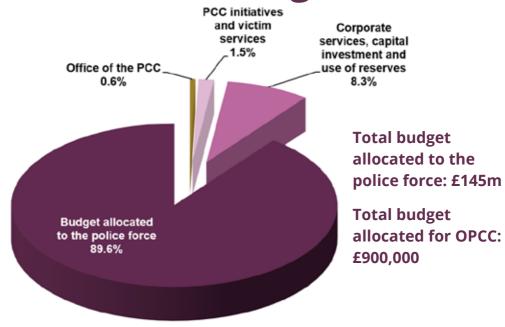
The precept is calculated by looking at how much a property in Band D will pay for policing and community safety each year.

The majority of properties in Cleveland are valued between Bands A and C - meaning residents are likely to pay less than the full £5.19 annual increase.

How much you will pay during 2021-22 is set out in the table below:

Property Band	Council Tax 2021-22	Council Tax 2020-21	Annual Increase	Weekly Increase
A	£177.15	£173.69	£3.46	7p
В	£206.68	£202.64	£4.04	8p
С	£236.20	£231.59	£4.61	9p
D	£265.73	£260.54	£5.19	10p
E	£324.78	£318.44	£6.34	12p
F	£383.83	£376.34	£7.49	14p
G	£442.88	£434.23	£8.65	17p
Н	£531.46	£521.08	£10.38	20p

How do we invest this funding?



With a 1.99% precept increase, Cleveland Police are set to:

- Reach national recruitment targets for police officers one year ahead of schedule
- Exceed recruitment targets by 65 police officers by March 2022
- Drive forward improvement and meet operational demand





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